



The Byramjee Jeejeebhoy College Of Commerce

(Affiliated to University of Mumbai)
33, M. Karve Marg, Opp. Charni Road Rly. Station
Mumbai 400 004.
Tel. 2388 9094 / 2385 1928
Email : byramjee_college@yahoo.com

Public Trust No. : C137

Ref. No. _____

Date _____

Criteria – 4

4.4.1 Percentage of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during last five years (INR in lakhs)



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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Index

Sr. No.	Title
1	4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)
2	Summary of expenditure last five years
3	Audited Statements



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4.4.1 Percentage of Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (In lakhs).

Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Number	27.78	26.28	20.13	19.72	23.37

Total Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (In lakhs).

Percentage ----- x 100
Total Expenditure excluding salary

Percentage 117.28
----- x 100 = 55.90
209.80



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4.4.1 Average percentage of Expenditure excluding salary for infrastructure agumentation during last five years (INR in lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Year	Total Expenditure of HEI (In Lakhs)	Expenditure on Salary Component (In Lakhs)	Expenditure Excluding Salary (In Lakhs)	Expenditure for Infrastructure Development (In Lakhs)	Expenditure on Maintenance of Academic facilities excluding salaries (In Lakhs)	Expenditure on Maintenance of physical facilities excluding salaries (In Lakhs)	Other Expenses excluding salary (In Lakhs)
2018-19	160.38	97.93	62.45	25.64	6.11	21.67	9.03
2019-20	153.98	108.67	45.31	11.60	5.58	20.70	7.43
2020-21	111.53	81.07	30.46	5.62	4.21	15.92	4.71
2021-22	123.00	97.74	25.26	0.14	3.92	15.80	5.40
2022-23	194.30	147.98	46.32	11.74	5.70	17.67	11.21
Total	743.19	533.40	209.80	54.74	25.52	91.76	37.78



M. Karve
In-Charge Principal
The Byramjee Jeejeebhoy
College of Commerce





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Ref. No. _____

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2018-2019

THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION

INCOME & EXPENDITURE ACCOUNT OF SENIOR COLLEGE OF COMMERCE FOR THE YEAR ENDED 31ST MARCH, 2019

EXPENDITURE	RS.	INCOME	RS.	RS
To Administration Charges Provident Fund	14,127.00	By Donation		1,50,000.00
To Advertisement Expense	84,753.80	By FEES:-		
To Affiliation Fees	43,023.60	Computer Fees	2,17,400.00	
To Annual Prizes	21,200.00	Laboratory Fees	2,39,600.00	
To Bank Charges	886.17	Tuition Fees	97,21,295.00	1,01,78,295.00
To Computer Expenses	17,742.00			
To Cont. to Adm. Charges Insurance Fund	13,459.00	By Fees & Other Receipts		35,81,844.00
To Conveyance Charges	64,248.00			
To Depreciation	7,05,119.17	By Brokerage		1,750.00
To Electricity Charges	3,25,246.00			
To Examination Expenses	42,621.00	By Interest on Fixed Deposits		
To Exhibition & Seminar Expenses	3,000.00	Bank of Maharashtra	38,502.00	
To Insurance	49,126.00	H D F C	4,31,318.00	4,69,820.00
To Library Books Expenses	1,93,435.00			
To Membership and Subscription	2,709.00	By Bank Interest		1,14,900.00
To MID Day Meals	83,396.00			
To NSS Charges	7,260.00			
To Postage expenses	1,605.00			
To Printing & Stationery	1,31,037.00			
To Professional Fees & Legal Expenses	4,22,018.00			
To Property Tax	68,729.00			
To Registration Fees	6,580.00			
To Repairs & Renewals	3,58,419.00			
To Scholarship	1,41,154.00			
To Security Charges	6,60,092.00			
To Staff salary	95,75,260.00			
To Staff Welfare	63,872.00			
To Teacher's Day Expenses	13,400.00			
To Telephone Expenses	24,885.00			
To Trutees Contribution to Provident Fund	3,23,000.00			
To Uniform Expenses	11,610.00			
To Web Designing Charges	1,358.00			
To Excess of Income over Expenditure	10,22,238.26			
Total	1,44,96,609.00	Total		1,44,96,609.00

As per books of Accounts produced before us

[Signature]

Chartered Accountants

UDIN: 24034236 BKFDELR6S24

Place:- Mumbai

Date :- 16/01/2024



THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION
(SENIOR COLLEGE OF COMMERCE)

[Signature]
TRUSTEE



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Ref. No. _____

Date _____

2019-2020

THE BYRAMJEE JEEJEEBHUY PARSEE CHARITABLE INSTITUTION

INCOME & EXPENDITURE ACCOUNT OF SENIOR COLLEGE OF COMMERCE FOR THE YEAR ENDED 31ST MARCH, 2020

EXPENDITURE	RS.	INCOME	RS.	RS
To Administration Charges Provident Fund	13,532.00	By Donation		
To Advertisement Expense	51,232.00	By FEES:-		
To Affiliation Fees	24,000.00	Computer Fees	2,29,400.00	
To Annual Prizes	40,500.00	Laboratory Fees	2,46,600.00	
To Bank Charges	1,026.60	Tuition Fees	98,32,111.00	1,03,08,111.00
To Computer Expenses	4,228.00			
To Cont. to Adm. Charges Insurance Fund	13,531.00	By Fees & Other Receipts		28,12,412.00
To Conveyance Charges	57,596.00			
To Depreciation	7,12,013.40	By Brokerage		1,313.00
To Electricity Charges	2,97,308.00			
To Examination Expenses	5,583.00	By Interest on Fixed Deposits		
To Exhibition & Seminar Expenses	1,900.00	Bank of Maharashtra	37,661.00	
To Insurance	28,723.00	H D F C	2,50,303.00	2,87,964.00
To Library Books Expenses	1,69,571.64			
To Membership and Subscription	9,726.00	By Bank Interest		1,96,618.00
To MID Day Meals	1,12,770.00			
To NSS Charges	6,370.00	By Excess of Expenditure over Income		6,31,652.64
To Postage expenses	120.00			
To Printing & Stationery	66,077.00			
To Professional Fees & Legal Expenses	2,78,981.00			
To Property Tax	63,810.00			
To Registration Fees	4,500.00			
To Repairs & Renewals	4,02,438.00			
To Scholarship	1,82,697.00			
To Security Charges	5,65,601.00			
To Supervision and Moderation Charges	28,115.00			
To Staff salary	1,06,77,291.00			
To Staff Welfare	42,452.00			
To Teacher's Day Expenses	12,000.00			
To Telephone Expenses	24,553.00			
To Trustees Contribution to Provident Fund	3,24,750.00			
To Web Designing Charges	15,075.00			
Total	1,42,38,070.64	Total		1,42,38,070.64

As per books of Accounts produced before us

For Y. K. Bhagwagar & Co.,

[Signature]
Chartered Accountants

Membership no:- 034236

Place:- Mumbai

Date:- 15/12/2020

UDIN :- 200034236 AAAABU1425.



THE BYRAMJEE JEEJEEBHUY PARSEE CHARITABLE INSTITUTION
(SENIOR COLLEGE OF COMMERCE)

[Signature]
TRUSTEE



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Ref. No. _____

Date _____


2020-2021

THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION

INCOME & EXPENDITURE ACCOUNT OF SENIOR COLLEGE OF COMMERCE FOR THE YEAR ENDED 31ST MARCH, 2021

EXPENDITURE	RS.	INCOME	RS.	RS
To Administration Charges Provident Fund	13,772.00	By FEES:-		
To Affiliation Fees	28,500.00	Computer Fees	1,69,000.00	
To Bank Charges	94.40	Laboratory Fees	1,80,800.00	
To Cont. to Adm. Charges Insurance Fund	13,772.00	Tuition Fees	81,09,972.00	84,59,772.00
To Conveyance Charges	1,125.00			
To Depreciation	7,04,469.49	By Fees & Other Receipts		19,17,866.00
To Electricity Charges	92,902.00	By Brokerage		1,750.00
To Examination Expenses	1,58,597.00	By Interest on Fixed Deposits		
To Insurance	59,676.00	Bank of Maharashtra	35,316.00	
To Library Books Expenses	1,00,763.00	H D F C	2,02,007.00	2,37,323.00
To Membership and Subscription	485.00			
To MID Day Meals	19,164.00	By Bank Interest		61,789.00
To Miscellaneous Expense	3,200.00			
To NSS Charges	6,010.00			
To Postage expenses	75.00			
To Printing & Stationery	15,060.00			
To Professional Fees & Legal Expenses	1,34,411.00			
To Property Tax	61,326.00			
To Repairs & Renewals	2,63,416.00			
To Scholarship	1,09,804.00			
To Security Charges	4,09,982.00			
To Staff salary	80,21,840.00			
To Staff Welfare	8,315.00			
To Teacher's Day Expenses	8,000.00			
To Telephone Expenses	24,344.00			
To Trustees Contribution to Provident Fund	3,30,393.00			
To Web Designing Charges	1,640.00			
To Excess of Income over Expenditure	87,364.11			
Total	1,06,78,500.00	Total		1,06,78,500.00

As per books of Accounts produced before us

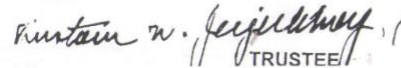

Chartered Accountants



THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION
(SENIOR COLLEGE OF COMMERCE)

Place:- Mumbai
Date :- 31/01/2022

VDIN 22034236 ADIYVF2972


TRUSTEE



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Public Trust No. : C137

Ref. No. _____

Date _____

2021-2022

THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION

INCOME & EXPENDITURE ACCOUNT OF SENIOR COLLEGE OF COMMERCE FOR THE YEAR ENDED 31ST MARCH, 2022

EXPENDITURE	RS.	INCOME	RS.	RS
To Administration Charges Provident Fund	13,762.00	By FEES:-		
To Affiliation Fees	28,500.00	Computer Fees	2,51,549.00	
To Bank Charges	164.40	Laboratory Fees	2,72,551.00	97,43,988.00
To Cont. to Adm. Charges Insurance Fund	13,763.00	Tuition Fees	92,19,888.00	
To Conveyance Charges	2,049.00			27,77,875.00
To Depreciation	6,50,791.12	By Fees & Other Receipts		
To Digital Signature	1,500.00			
To Electricity Charges	1,10,953.00	By Brokerage		
To Examination Expenses	1,97,925.00			
To Insurance	1,11,150.00	By Interest on Fixed Deposits		
To Library Books Expenses	65,509.00	Bank of Maharashtra	30,252.00	
To Membership and Subscription	5,970.00	H D F C	1,83,172.00	2,13,424.00
To MID Day Meals	27,438.00			98,732.00
To Miscellaneous Expense	-	By Bank Interest		2880.23
To NSS Charges	5,910.00	By Interest on Electricity Deposit- BEST		
To Postage expenses	-			
To Printing & Stationery	34,898.00			
To Professional Fees & Legal Expenses	1,15,516.00			
To Property Tax	60,540.00			
To Repairs & Renewals	3,02,077.00			
To Retainer Fees	1,23,500.00			
To Scholarship	53,202.00			
To Security Charges	3,44,700.00			
To Staff salary	96,50,479.00			
To Staff Welfare	13,231.00			
To Teacher's Day Expenses	-			
To Telephone Expenses	22,173.00			
To Trustees Contribution to Provident Fund	3,30,171.00			
To Web Designing Charges	-			
To Excess of Income over Expenditure	5,51,027.71			
Total	1,28,36,899.23	Total		1,28,36,899.23

As per books of Accounts produced before us

Chartered Accountants

UDIN : 22034236BAZQUB8385

Place:- Mumbai

Date :- 17/10/2022



THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION
(SENIOR COLLEGE OF COMMERCE)

Rustem v. Jeejeebhoy
TRUSTEE



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Ref. No. _____

Date _____

2022-2023

THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION

INCOME & EXPENDITURE ACCOUNT OF SENIOR COLLEGE OF COMMERCE FOR THE YEAR ENDED 31ST MARCH, 2023

EXPENDITURE	RS.	INCOME	RS.	RS
To Administration Charges Provident Fund	14,069.00	By FEES:-		
To Advertisement	13,300.00	Computer Fees	2,29,500.00	
To Affiliation Fees	28,500.00	Laboratory Fees	2,47,211.00	
To Bank Charges	1,089.14	Tuition Fees	93,77,300.00	98,54,011.00
To Computer Expenses	8,285.00	By Fees & Other Receipts		26,13,220.00
To Cont. to Adm. Charges Insurance Fund	14,069.00	By Donation		11,000.00
To Conveyance Charges	3,590.00	By Brokerage		1,313.00
To Cleaning Charges	6,463.00	By Interest on Fixed Deposits		
To Depreciation	6,80,037.73	Bank of Maharashtra	25,374.11	
To Digital Signature		H D F C	1,65,438.00	1,90,812.11
To Electricity Charges	1,86,972.00	By Bank Interest	89,437.00	
To Examination Expenses	98,644.00	By Interest on Electricity Deposit- BEST	0	89,437.00
To Exhibition & Seminar	13,631.00	By Excess of Expenditure over Income		54,95,950.76
To Insurance	65,858.00			
To Library Books Expenses	1,76,770.00			
To Membership and Subscription	2,330.00			
To MID Day Meals	1,16,268.00			
To Miscellaneous Expense				
To NSS Charges	2,360.00			
To Persianna Event	10,438.00			
To Postage expenses	185.00			
To Printing & Stationery	1,19,160.00			
To Professional Fees & Legal Expenses	4,50,280.00			
To Property Tax	55,932.00			
To Repairs & Renewals	3,48,884.00			
To Retainer Fees	1,68,800.00			
To Scholarship	1,07,900.00			
To Security Charges	4,29,565.00			
To Staff salary	1,46,29,365.00			
To Staff Welfare	1,27,236.00			
To Teacher's Day Expenses	17,391.00			
To Telephone Expenses	19,067.00			
To Trutees Contribution to Provident Fund	3,37,598.00			
To Web Designing Charges	1,707.00			
Total	1,82,55,743.87	Total		1,82,55,743.87

As per books of Accounts produced before us

Chartered Accountants

Place:- Mumbai

Date :- 15/10/2023



THE BYRAMJEE JEEJEEBHOY PARSEE CHARITABLE INSTITUTION
(SENIOR COLLEGE OF COMMERCE)

Rustam N. Jeejeebhoy